



SCCCD Independent Citizens' Bond Oversight Committee

Quarterly Projects Report as of September 30, 2025

As we have discussed at the Independent Citizens' Bond Oversight Committee Meetings, quarterly reports and General Obligation Bond project highlights will be distributed between regularly scheduled meetings. The following General Obligation Bond Project Highlights will bring you up to date for the quarter ending June 30, 2025.

NEW BUILDINGS & MAJOR RENOVATIONS CANYON COUNTRY CAMPUS

ACTIVE PROJECTS

- All New Buildings or Major Renovations for the Canyon Country Campus have been completed at this time.

COMPLETED PROJECTS

CCC – Student Services Learning Resources

- Ballot Text:**
Construct and/or upgrade facilities for support services...
- Current Phase: Closed Out**
- Scope:**
A 55,000 square foot building housing Admissions and Records, Financial Aid, Counseling, Student Health & Wellness, EOPS, Career Center, AAC (formerly DSPS) CalWORKs, Veterans, Student Business Office, Library, The Learning Center, Communications Center, Reprographics, Tech Center, classrooms and staff offices.
- Status:**
The Ribbon Cutting for the building was held on Tuesday, April 25th, 2023.
DSA Close-out: June 2025
- Date of Financial Completion:** June 2025

CCC - STUDENT SERVICES LEARNING RESOURCES							
	Measure E Funding	Measure M Funding	Other Funding	Total Project Cost	Quarter Expended	Total Expended	Balance
CONSTRUCTION:	\$ 30,504,831	\$ -	\$ -	\$ 30,504,831	\$ -	\$ 30,504,831	\$ -
SOFT COSTS:	\$ 4,937,402	\$ -	\$ -	\$ 4,937,402	\$ -	\$ 4,937,402	\$ -
CONTINGENCY:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FFE/IT:	\$ 2,080,528	\$ -	\$ -	\$ 2,080,528	\$ -	\$ 2,080,528	\$ -
TOTALS:	\$ 37,522,760	\$ -	\$ -	\$ 37,522,760	\$ -	\$ 37,522,760	\$ -

CCC – Central Plant

- Ballot Text:**
Construct new buildings that add classrooms and science labs at the Canyon Country and Valencia campuses.
- Scope:**

Construction of a plant to provide all heating and cooling to all permanent buildings on the Canyon Country Campus.

- **DSA Close-Out:** June 2022
- **Date of Financial Completion:** August 2022

CCC - CENTRAL PLANT							
	Measure E Funding	Measure M Funding	Other Funding	Total Project Cost	Quarter Expended	Total Expended	Balance
CONSTRUCTION:	\$ 4,828,493	\$ 2,107,918	\$ -	\$ 6,936,411	\$ -	\$ 6,936,411	\$ -
SOFT COSTS:	\$ 196,105	\$ 706,268	\$ -	\$ 902,373	\$ -	\$ 902,373	\$ -
FFE/IT:	\$ 9,631	\$ -	\$ -	\$ 9,631	\$ -	\$ 9,631	\$ -
TOTALS:	\$ 5,034,229	\$ 2,814,186	\$ -	\$ 7,848,415	\$ -	\$ 7,848,415	\$ -

CCC – Science Lecture Building

- **Ballot Text:**
Construct new buildings that add classrooms and science labs at the Canyon Country and Valencia campuses...
- **Scope:**
A 55,000 square foot building, which houses 24 faculty offices, 7 group study rooms, 8 lecture rooms, 3 computer labs, and 8 laboratory classrooms with state-of-the-art equipment
- **DSA Close-Out:** June 2022
- **Date of Financial Completion:** August 2024

CCC - SCIENCE LECTURE BLDG							
	Measure E Funding	Measure M Funding	Other Funding	Total Project Cost	Quarter Expended	Total Expended	Balance
CONSTRUCTION:	\$ 24,131,796	\$ 7,522,091	\$ -	\$ 31,653,888	\$ -	\$ 31,653,888	\$ -
SOFT COSTS:	\$ 1,776,545	\$ 3,969,481	\$ -	\$ 5,746,026	\$ -	\$ 5,746,026	\$ -
FFE/IT:	\$ 2,206,696	\$ -	\$ -	\$ 2,206,696	\$ -	\$ 2,206,696	\$ -
TOTALS:	\$ 28,115,037	\$ 11,491,572	\$ -	\$ 39,606,609	\$ -	\$ 39,606,609	\$ -

NEW BUILDINGS & MAJOR RENOVATIONS VALENCIA CAMPUS

ACTIVE PROJECTS

Valencia – ATC

- **Ballot Text:**
- Construct and/or upgrade facilities that expand capacity to provide training, ensuring local businesses and industries have access to a well-trained workforce with skills needed now and in the future.
- **Scope:** Expansion of career education in advanced manufacturing, robotics, welding, construction technologies, and integrated Advanced Manufacturing/CNC Machining, Milling & Tooling, and Fabrication programs supported by state-of-the-art equipment.

VALENCIA - ATC							
	Measure E Funding	Measure M Funding	Other Funding	Total Project Cost	Quarter Expended	Total Expended	Balance
CONSTRUCTION:	\$ 127	\$ -	\$ -	\$ 127	\$ 127	\$ 127	\$ -
SOFT COSTS:	\$ 5,271,434	\$ -	\$ -	\$ 5,271,434	\$ 445,678	\$ 1,445,314	\$ 3,826,120
FFE/IT:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTALS:	\$ 5,271,561	\$ -	\$ -	\$ 5,271,561	\$ 445,805	\$ 1,445,441	\$ 3,826,120

Lot 6 Water Line Relocation

- **Ballot Text:**

Construct and/or upgrade facilities that expand capacity to provide training, ensuring local businesses and industries have access to a well-trained workforce with skills needed now and in the future.

- **Scope:** A section of SCV Water's existing waterline that currently runs through the site must be relocated for construction in Lot 6. The project involves relocating both domestic and fire water lines.

LOT 6 WATER LINE RELOCATION

	Measure E Funding	Measure M Funding	Other Funding	Total Project Cost	Quarter Expended	Total Expended	Balance
CONSTRUCTION:	\$ 716,145	\$ -	\$ -	\$ 716,145	\$ -	\$ -	\$ 716,145
SOFT COSTS:	\$ 217,769	\$ -	\$ 133,300	\$ 351,069	\$ 2,205	\$ 136,310	\$ 214,759
TOTALS:	\$ 933,914	\$ -	\$ 133,300	\$ 1,067,214	\$ 2,205	\$ 136,310	\$ 930,904

Boykin Hall Modernization

- **Ballot Text:**

Construct and/or upgrade classrooms and labs for science, technology, engineering, and math-related fields.

- **Current Phase:** Occupied, awaiting final close-out
- **Scope:** This project included a full seismic retrofit of the building, a complete modernization of all three floors, and ADA compliance upgrades.
The state approved funding for 50% of the design and construction costs of this project.
- **Status:** Final DSA Close-Out is planned for August 2025.

BOYKIN HALL MODERNIZATION

	Measure E Funding	Measure M Funding	Other Funding	Total Project Cost	Quarter Expended	Total Expended	Balance
CONSTRUCTION:	\$ 9,273,829	\$ -	\$ 4,332,156	\$ 13,605,985	\$ -	\$ 13,605,985	\$ -
SOFT COSTS:	\$ 2,772,034	\$ -	\$ 397,000	\$ 3,169,034	\$ 500	\$ 3,164,054	\$ 4,980
CONTINGENCY:	\$ 100,000	\$ -	\$ -	\$ 100,000	\$ -	\$ -	\$ 100,000
FFE/IT:	\$ 892,866	\$ -	\$ -	\$ 892,866	\$ -	\$ 892,866	\$ -
AUXILLIARY EXPENSE:	\$ 305,387	\$ -	\$ -	\$ 305,387	\$ -	\$ 305,387	\$ -
TOTALS:	\$ 13,344,116	\$ -	\$ 4,729,156	\$ 18,073,272	\$ 500	\$ 17,968,292	\$ 104,980

ADA Transition Plan

- **Ballot Text:**

Update campus facilities to improve handicapped accessibility.

- **Current Phase:**

Phases 1 Completed, Phase 2 – DSA Closeout, Phase 3 - Planning

- **Scope**

Phase 1 – Upgrade entry/exits for accessibility according to ADA guidelines

Phase 2 – Modification of parking areas, stairs and path of travel for accessibility

Phase 3 – Building and restroom access

- **Status**

Phase 1 was financially closed in FY21-22.

Phase 2 is in DSA Closeout. Final DSA Closeout was in November 2024.

Phase 3 is being rescope, as some previous items presented in the original plan have been remedied via other modernization projects. The amount reserved from Measure E funding denotes that which has been

ADA TRANSITION PLAN

	Measure E Funding	Measure M Funding	Other Funding	Total Project Cost	Quarter Expended	Total Expended	Balance
PHASE 1 CONSTRUCTION:	\$ 1,313,608	\$ 2,435,730	\$ -	\$ 3,749,337	\$ -	\$ 3,749,337	\$ -
PHASE 1 FFE:	\$ 20,412	\$ 75,691	\$ -	\$ 96,103	\$ -	\$ 96,103	\$ -
PHASE 1 TOTAL:	\$ 1,334,020	\$ 2,511,420	\$ -	\$ 3,845,440	\$ -	\$ 3,845,440	\$ -
PHASE 2 CONSTRUCTION:	\$ 2,871,481	\$ -	\$ 3,908,000	\$ 6,779,481	\$ -	\$ 6,779,481	\$ -
PHASE 2 SOFT COSTS:	\$ 1,662,495	\$ -	\$ -	\$ 1,662,495	\$ -	\$ 1,662,495	\$ -
PHASE 2 TOTAL:	\$ 4,533,976	\$ -	\$ 3,908,000	\$ 8,441,976	\$ -	\$ 8,441,976	\$ -
PHASE 3 PLANNED:	\$ 103,475	\$ -	\$ -	\$ 103,475	\$ -	\$ 98,475	\$ 5,000
TOTALS:	\$ 5,971,471	\$ 2,511,420	\$ 3,908,000	\$ 12,390,891	\$ -	\$ 12,385,891	\$ 5,000

COMPLETED PROJECTS

Inter-Cultural Center (formerly Multicultural Center)

- **Ballot Text:**
Construct and/or upgrade facilities for support services...
- **Current Phase:** Construction
- **Scope**
Enclose and remodel the Lower Level of Bonelli Hall to create meeting, training, and workshop spaces for DEIA activities.
- **Status:** Added scope – non- DSA work for conference room.
- **DSA Close-Out:** DSA closeout completed in December 2023.
- **Date of Financial Completion:** January 2025.

INTER-CULTURAL CENTER

	Measure E Funding	Measure M Funding	Other Funding	Total Project Cost	Quarter Expended	Total Expended	Balance
CONSTRUCTION:	\$ 1,895,677	\$ -	\$ 22,378	\$ 1,918,055	\$ -	\$ 1,918,055	\$ -
SOFT COSTS:	\$ 197,103	\$ -	\$ 168,524	\$ 365,627	\$ -	\$ 365,627	\$ -
FFE/IT:	\$ 51,924	\$ -	\$ 102,548	\$ 154,472	\$ -	\$ 154,472	\$ -
TOTALS:	\$ 2,144,704	\$ -	\$ 293,451	\$ 2,438,154	\$ -	\$ 2,438,154	\$ -





Counseling – Canyons Hall Remodel

- **Ballot Text:**
Construct and/or upgrade facilities for support services...
- **Current Phase:** Occupied, awaiting final close-out.
- **Scope**
Demo/remodel of the entire Counseling suite in Canyons Hall, to better accommodate department needs, and ensure privacy/confidentiality for student advisement appointments.
- **Date of Financial Completion:** June 2025

COUNSELING - CANYONS HALL REMODEL

	Measure E Funding	Measure M Funding	Other Funding	Total Project Cost	Quarter Expended	Total Expended	Balance
CONSTRUCTION:	\$ 1,465,994	\$ -	\$ -	\$ 1,465,994	\$ -	\$ 1,465,994	\$ -
SOFT COSTS:	\$ 567,782	\$ -	\$ -	\$ 567,782	\$ -	\$ 567,782	\$ -
FFE/IT:	\$ 39,664	\$ -	\$ -	\$ 39,664	\$ -	\$ 39,664	\$ -
AUXILIARY EXPENSE:	\$ 45,173	\$ -	\$ -	\$ 45,173	\$ -	\$ 45,173	\$ -
TOTALS:	\$ 2,118,613	\$ -	\$ -	\$ 2,118,613	\$ -	\$ 2,118,613	\$ -

ATC – Diamond Place (Temporary) (Construction Only)

- **Ballot Text:**
Construct and/or upgrade facilities that expand capacity to provide training, ensuring local businesses and industries have access to a well-trained workforce with skills needed now and in the future.
- **Scope:**
Perform Tenant Improvements to remodel an existing 13,000 sq. ft off campus building into a workspace to house Integrated Advanced Manufacturing/Computerized Machining (CNC), Milling & Tooling, and Integrated Fabrication programs with state-of-the-art equipment.
- **Date of Financial Completion:** June 2025

ATC - DIAMOND PLACE

	Measure E Funding	Measure M Funding	Other Funding	Total Project Cost	Quarter Expended	Total Expended	Balance
CONSTRUCTION:	\$ 788,462	\$ -	\$ 75,407	\$ 863,869	\$ -	\$ 863,869	\$ -
SOFT COSTS:	\$ 2,560	\$ -	\$ 160,735	\$ 163,295	\$ -	\$ 163,295	\$ -
TOTALS:	\$ 791,022	\$ -	\$ 236,141	\$ 1,027,164	\$ -	\$ 1,027,164	\$ -



PE West Modernization

- **Ballot Text:**
Construct and/or upgrade career and vocational classrooms...
Expand facilities to enhance training of...other career education program facilities.
- **Scope:**
Remodel and repurpose PE West to update or replace finishes, create 3 new classroom spaces, remodel offices, update lobby restrooms, implement new ceilings, refinish/restripe the gym floor and create a new dance studio.
- **Date of Financial Completion:** January 2021
- **DSA Close-Out:** December 2020

PE WEST MODERNIZATION							
	Measure E Funding	Measure M Funding	Other Funding	Total Project Cost	Quarter Expended	Total Expended	Balance
CONSTRUCTION:	\$ 4,331,254	\$ -	\$ -	\$ 4,331,254	\$ -	\$ 4,331,254	\$ -
SOFT COSTS:	\$ 999,238	\$ -	\$ -	\$ 999,238	\$ -	\$ 999,238	\$ -
FFE/IT:	\$ 245,515	\$ -	\$ -	\$ 245,515	\$ -	\$ 245,515	\$ -
TOTALS:	\$ 5,576,007	\$ -	\$ -	\$ 5,576,007	\$ -	\$ 5,576,007	\$ -

Parking Structure Valencia

- **Ballot Text:**
Add a parking structure at the Valencia Campus to provide adequate parking for students and faculty.
- **Scope:** Construct a 425K square foot, 3-story Parking Structure, bringing the total stall count to 1,656 for Lot 7, including dedicated stalls for clean air vehicles and EV charging.
- **Date of Financial Completion:** January 2021
- **DSA Close-Out:** July 2019

PARKING STRUCTURE VALENCIA							
	Measure E Funding	Measure M Funding	Other Funding	Total Project Cost	Quarter Expended	Total Expended	Balance
CONSTRUCTION:	\$ 18,991,030	\$ 4,283,053	\$ -	\$ 23,274,083	\$ -	\$ 23,274,083	\$ -
SOFT COSTS:	\$ 262,111	\$ 372,824	\$ -	\$ 634,935	\$ -	\$ 634,935	\$ -
TOTALS:	\$ 19,253,141	\$ 4,655,878	\$ -	\$ 23,909,018	\$ -	\$ 23,909,018	\$ -



Boykin 105 Remodel

- **Ballot Text:**
 - a. Construct classrooms and labs for science, technology, engineering, and math-related fields
 - b. Update campus facilities to improve handicapped accessibility
- **Scope:**
Redesign Boykin 105 to include a new ADA exit/ramp, upgraded flooring, seating, lights, paint, acoustic ceiling/wall panels, and an updated exterior foyer.
- **Date of Financial Completion:** May 2019
- **DSA Close-Out:** April 2020

BOYKIN 105 REMODEL

	Measure E Funding	Measure M Funding	Other Funding	Total Project Cost	Quarter Expended	Total Expended	Balance
CONSTRUCTION:	\$ 717,299	\$ -	\$ -	\$ 717,299	\$ -	\$ 717,299	\$ -
SOFT COSTS:	\$ 109,437	\$ -	\$ -	\$ 109,437	\$ -	\$ 109,437	\$ -
FFE/IT:	\$ 3,425	\$ -	\$ -	\$ 3,425	\$ -	\$ 3,425	\$ -
TOTALS:	\$ 830,161	\$ -	\$ -	\$ 830,161	\$ -	\$ 830,161	\$ -

Door & Lock Replacement Phase 2

- **Ballot Text:**
Upgrade classroom technology
- **Scope:**
Installation of Wi-Fi enabled locks, allowing remote locking functions for enhanced campus safety
- **Date of Financial Completion:** January 2020

DOOR & LOCK REPLACEMENT - PHASE 2

	Measure E Funding	Measure M Funding	Other Funding	Total Project Cost	Quarter Expended	Total Expended	Balance
CONSTRUCTION:	\$ 913,286	\$ -	\$ -	\$ 913,286	\$ -	\$ 913,286	\$ -
SOFT COSTS:	\$ 422	\$ -	\$ -	\$ 422	\$ -	\$ 422	\$ -
TOTALS:	\$ 913,708	\$ -	\$ -	\$ 913,708	\$ -	\$ 913,708	\$ -

V A L L E Y C E N T E R D R I V E

Valley Center Land

- **Ballot Text:**
Construct and/or upgrade facilities that expand capacity to provide training, ensuring local businesses and industries have access to a well-trained workforce with skills needed now and in the future.
- **Scope:** The District continues to evaluate the optimal long-term use of the Valley Center Drive property. This site remains a strategic asset with multiple viable programmatic and operational

applications currently under review. Staff are conducting due diligence, including assessment of instructional needs, capital planning implications, and financial feasibility across various scenarios. This analysis will ensure that any planned use aligns with both the District's Educational and Facilities Master Plan and evolving workforce development priorities. A final recommendation regarding the designated use of the property is anticipated to be completed and presented before the end of the current calendar year

VALLEY CENTER LAND							
	Measure E Funding	Measure M Funding	Other Funding	Total Project Cost	Quarter Expended	Total Expended	Balance
PURCHASE:	\$ 9,203,317	\$ -	\$ -	\$ 9,203,317	\$ -	\$ 9,203,317	\$ -
AUXILIARY COSTS:	\$ 235,082	\$ -	\$ -	\$ 235,082	\$ 4,344	\$ 209,426	\$ 25,656
TOTALS:	\$ 9,438,399	\$ -	\$ -	\$ 9,438,399	\$ 4,344	\$ 9,412,743	\$ 25,656

Valley Center Building

- **Ballot Text:**

Construct and/or upgrade facilities that expand capacity to provide training, ensuring local businesses and industries have access to a well-trained workforce with skills needed now and in the future.

- **Scope:** The District continues to evaluate the optimal long-term use of the Valley Center Drive property. This site remains a strategic asset with multiple viable programmatic and operational applications currently under review. Staff are conducting due diligence, including assessment of instructional needs, capital planning implications, and financial feasibility across various scenarios. This analysis will ensure that any planned use aligns with both the District's Educational and Facilities Master Plan and evolving workforce development priorities. A final recommendation regarding the designated use of the property is anticipated to be completed and presented before the end of the current calendar year

VALLEY CENTER BUILDING							
	Measure E Funding	Measure M Funding	Other Funding	Total Project Cost	Quarter Expended	Total Expended	Balance
CONSTRUCTION:	\$ 671	\$ -	\$ -	\$ 671	\$ -	\$ 671	\$ -
SOFT COSTS:	\$ 942,054	\$ -	\$ -	\$ 942,054	\$ -	\$ 942,054	\$ -
TOTALS:	\$ 942,725	\$ -	\$ -	\$ 942,725	\$ -	\$ 942,725	\$ -

C A T E G O R I Z E D P R O J E C T S

SITE IMPROVEMENT

Project	Measure E Funding	Measure M Funding	Other Funding	Total Project Cost	Quarter Expended	Total Expended	Balance
STATE BLOCK GRANT 2022 SITE PROJECTS:	\$ -	\$ -	\$ 1,373,832	\$ 1,373,832	\$ -	\$ 181,169	\$ 1,192,663
PARKING LOT 7 UTILITIES:	\$ 59,005	\$ 952,322	\$ -	\$ 1,011,328	\$ -	\$ 1,011,328	\$ -
LED LIGHTING PROP 39 YEAR 5:	\$ 185,716	\$ -	\$ 599,417	\$ 785,133	\$ -	\$ 785,133	\$ -
VALENCIA SHADE STRUCTURES 2022:	\$ 246,281	\$ -	\$ -	\$ 246,281	\$ -	\$ 246,281	\$ -
MISC SITE MODERNIZATION:	\$ 163,188	\$ -	\$ -	\$ 163,188	\$ -	\$ 163,188	\$ -
SHERIFF SHED RENOVATION:	\$ 33,600	\$ -	\$ -	\$ 33,600	\$ -	\$ 33,600	\$ -
GAS STATION PROJECT:	\$ 4,349	\$ -	\$ -	\$ 4,349	\$ -	\$ 4,349	\$ -
MISC SITE SCHED. MAINT.:	\$ 105,677	\$ -	\$ -	\$ 105,677	\$ -	\$ 105,677	\$ -
TOTALS:	\$ 797,816	\$ 952,322	\$ 1,973,249	\$ 3,723,387	\$ -	\$ 2,530,724	\$ 1,192,663

SITE IMPROVEMENT

- **Ballot Text:**
 - a. Expand facilities to enhance training of law enforcement officers...
 - b. Improve roadways and parking capacity
 - c. Repair gas, electrical, water and sewer lines
 - d. Update campus facilities to improve handicapped accessibility
 - e. ...Address urgent and basic repairs...

ACTIVE SITE IMPROVEMENT

- **State Block Grant 2022 Site Projects**
Repave sections of roadways.

COMPLETED SITE IMPROVEMENT

- **State Block Grant 2023 Site Projects**
- **Sheriff Shed Renovation**
- **Gas Station Project (Partner Funded)**
- **Valencia Shade Structures (2024)**
- **Parking Lot 7 Utilities (2023)**
- **LED Lighting Prop 39 Year 5 (2019)**
- **Misc. Site Modernization**
- **Misc. Site. Scheduled Maintenance**

REPAIRS & MODERNIZATION

Project	Measure E Funding	Measure M Funding	Other Funding	Total Project Cost	Quarter Expended	Total Expended	Balance
NEW EQUIPMENT - MODERNIZATION VALENCIA:	\$ 858,015	\$ 436,139	\$ -	\$ 1,294,153	\$ 72,524	\$ 1,138,137	\$ 156,016
OTA & PTA LABS:	\$ 480,486	\$ -	\$ 132,687	\$ 613,173	\$ -	\$ 609,782	\$ 3,390
PHARM TECH/DMS	\$ 527,538	\$ -	\$ -	\$ 527,538	\$ 107,089	\$ 476,727	\$ 50,811
CANYONS HALL RENOVATION	\$ 238,853	\$ -	\$ -	\$ 238,853	\$ 13,331	\$ 228,184	\$ 10,669
CAMPUS SAFETY RENOVATION	\$ 19,840	\$ -	\$ -	\$ 19,840	\$ 19,740	\$ 19,740	\$ 100
DIAMOND PLACE REPAIRS & MAINT.	\$ 16,000	\$ -	\$ -	\$ 16,000	\$ -	\$ -	\$ 16,000
STATE BLOCK GRANT 2022 BUILDING PROJECTS:	\$ -	\$ -	\$ 1,578,322	\$ 1,578,322	\$ 17,306	\$ 1,480,819	\$ 97,503
TICK CANYON FIRE CLEAN UP:	\$ 67,160	\$ -	\$ 1,221,618	\$ 1,288,777	\$ -	\$ 1,288,777	\$ -
MISCELLANEOUS SCHEDULED MAINTENANCE:	\$ 417,910	\$ (18,387)	\$ 52,299	\$ 451,821	\$ -	\$ 451,821	\$ -
CCC - EMERGENCY FIRE SYSTEM REPAIRS:	\$ 30,850	\$ 335,435	\$ -	\$ 366,285	\$ -	\$ 366,285	\$ -
BONELLI COOLING TOWER:	\$ 363,563	\$ -	\$ -	\$ 363,563	\$ -	\$ 363,563	\$ -
PICO HALL SOUND STUDIO (CONST. ONLY):	\$ 294,300	\$ -	\$ 9,555	\$ 303,855	\$ -	\$ 303,855	\$ -
POOL ROOM REPAIR:	\$ 208,870	\$ -	\$ -	\$ 208,870	\$ -	\$ 208,870	\$ -
TOWSLEY HVAC PROP 39:	\$ 49,668	\$ -	\$ 150,000	\$ 199,668	\$ -	\$ 199,668	\$ -
VALENCIA ECE ROOFING:	\$ 170,088	\$ -	\$ -	\$ 170,088	\$ -	\$ 170,088	\$ -
BLDGS MISCELLANEOUS MODERNIZATION:	\$ 154,745	\$ -	\$ -	\$ 154,745	\$ -	\$ 154,745	\$ -
PAC CARPET:	\$ 109,965	\$ -	\$ -	\$ 109,965	\$ -	\$ 109,965	\$ -
BONELLI HALL MODERNIZATION:	\$ 70,867	\$ -	\$ -	\$ 70,867	\$ -	\$ 70,867	\$ -
BLOOM FUEL CELL:	\$ 69,131	\$ -	\$ -	\$ 69,131	\$ -	\$ 69,131	\$ -
HASLEY ATRIUM FIREPROOFING:	\$ 67,830	\$ -	\$ -	\$ 67,830	\$ -	\$ 67,830	\$ -
VALENCIA SIGNAGE	\$ 10,560	\$ -	\$ -	\$ 10,560	\$ -	\$ 10,560	\$ -
VLC - CAFETERIA MODERNIZATION:	\$ 55,675	\$ -	\$ -	\$ 55,675	\$ -	\$ 55,675	\$ -
PICO HALL DANCE FLOOR:	\$ 12,113	\$ -	\$ -	\$ 12,113	\$ -	\$ 12,113	\$ -
HOLDING ACCOUNTS - VAL - MODERNIZATION:	\$ 69,763,079	\$ -	\$ -	\$ 69,763,079	\$ -	\$ -	\$ 69,763,079
HOLDING ACCOUNTS - SCHD MAINT:	\$ 6,400,000	\$ -	\$ -	\$ 6,400,000	\$ -	\$ -	\$ 6,400,000
TOTALS:	\$ 80,457,105	\$ 753,186	\$ 3,144,480	\$ 84,354,772	\$ 229,990	\$ 7,857,204	\$ 76,497,568

Repairs & Modernization

- **Ballot Text:**
 - a. Construct and/or upgrade career and vocational classrooms...
 - b. Construct and/or upgrade facilities for student support services...
 - c. Construct and/or upgrade classrooms and labs...
 - d. Update campus facilities to improve handicapped accessibility
 - e. Improve heating, cooling and energy conservation systems.
 - f. ...Address urgent and basic repairs...
 - g. ...Construct, upgrade, acquire or expand...administrative offices

ACTIVE

- **OTA & PTA Labs**

The construction was completed in June 2025

- **State Block Grant 2022 Building Projects**

- Roofing repairs at the Valencia Campus and Canyon Country Campus
- HVAC/Central Plant equipment Repair/Replacement carpet
- Replacement in various classrooms and faculty offices

- **Pharm Tech/DMS**

Renovation of two classrooms at Canyon Country Campus to support the new Diagnostic Medical Sonography and Pharmacy Tech Programs

- **Canyons Hall Renovation**

Office Remodel

- **Campus Safety Renovation**

Office Remodel

- **Diamond Place Repairs & Maint.**

- **New Equipment – Modernization**

COMPLETED

- Valencia Signage (Pending Scope Development)
- Tick Canyon Fire (CCC – ECE) (2024)
- Bloom Fuel Cell (2023)
- Pico Hall Sound Studio (Construction Only) (2023)
- Bonelli Cooling Tower (2021)
- Pico Hall Dance Floor (2021)
- Bonelli Hall Modernization (2020)
- Pool Room Repairs (2020)
- Towsley HVAC Prop 39 (2020)
- Valencia ECE Roofing (2020)
- VLC Cafeteria Modernization (2020)
- PAC Carpet (2019)
- Hasley Atrium Fireproofing – (2019)
- CCC – Emergency Fire System Repairs (2018)
- Miscellaneous Repairs & Modernization

CCC - MODERNIZATION

Project	Measure E Funding	Measure M Funding	Other Funding	Total Project Cost	Quarter Expended	Total Expended	Balance
CONSTRUCTION YARD:	\$ 214,401	\$ -	\$ 62,770	\$ 277,171	\$ -	\$ 267,171	\$ 10,000
QUAD MODERNIZATION (HVAC):	\$ 1,213,359	\$ -	\$ -	\$ 1,213,359	\$ -	\$ 1,213,359	\$ -
CCC SHADE STRUCTURES:	\$ 696,084	\$ -	\$ -	\$ 696,084	\$ -	\$ 696,084	\$ -
CCC SIGNAGE:	\$ 407,954	\$ -	\$ -	\$ 407,954	\$ -	\$ 407,954	\$ -
FOOD SERVICE MODERNIZATION:	\$ 194,857	\$ -	\$ -	\$ 194,857	\$ -	\$ 194,857	\$ -
MODULAR UPGRADES:	\$ 30,009	\$ -	\$ -	\$ 30,009	\$ -	\$ 30,009	\$ -
CONSTRUCTION TECH STORAGE:	\$ 30,699	\$ -	\$ -	\$ 30,699	\$ -	\$ 30,699	\$ -
SCULPTURES:	\$ 19,928	\$ -	\$ -	\$ 19,928	\$ -	\$ 19,928	\$ -
TOTALS:	\$ 2,807,293	\$ -	\$ 62,770	\$ 2,870,063	\$ -	\$ 2,860,063	\$ 10,000

CCC - Modernization

- **Ballot Text:**
 - a. Construct and/or upgrade career and vocational classrooms...
 - b. Construct and/or upgrade facilities for student support services...
 - c. Construct and/or upgrade classrooms and labs...
 - d. Update electrical wiring
 - e. Improve heating, cooling and energy conservation systems.
 - f. ...Address urgent and basic repairs...

ACTIVE CCC - MODERNIZATION

- **CCC Construction Yard**
Only contingency funds remaining

COMPLETED CCC - MODERNIZATION

- CCC Signage Phase II & III (2025)
- CCC Shade Structures (2024)
- CCC Sculptures (2023)
- Quad HVAC Modernization (2022)
- Food Service Modernization (2021)

- Modular Upgrades (2021)
- CCC Construction Storage (2021)

TECHNOLOGY

Project	Measure E Funding	Measure M Funding	Other Funding	Total Project Cost	Quarter Expended	Total Expended	Balance
NETWORK/INFRASTRUCTURE:	\$ 2,328,776	\$ 459,054	\$ 7,978	\$ 2,795,808	\$ 10,673	\$ 2,555,902	\$ 239,905
COMPUTER REPLACEMENT/AUDIO VISUAL	\$ 3,025,015	\$ 448,997	\$ -	\$ 3,474,012	\$ 2,448	\$ 3,256,722	\$ 217,290
SECURITY CAMERA UPGRADES	\$ 274,600	\$ -	\$ -	\$ 274,600	\$ -	\$ 156,650	\$ 117,950
HOLDING ACCOUNTS - TECHNOLOGY:	\$ 1,255,168	\$ -	\$ -	\$ 1,255,168	\$ -	\$ -	\$ 1,255,168
TOTALS:	\$ 6,883,559	\$ 908,051	\$ 7,978	\$ 7,799,588	\$ 13,121	\$ 5,969,274	\$ 1,830,314

Technology

- **Ballot Text:**
 - Upgrade Classroom Technology
 - Install new security systems, such as security (surveillance) cameras
 - ...upgrading of technology infrastructure...

P R I O R I T Y P R O J E C T S

The following projects/categories are under review for both budget and scope:

- Valencia Advanced Technology Center
- Valencia Student Center Modernization (Student Union)
- ADA Phase 3
- Valley Center Drive Building
- Repairs & Modernization
- Technology